

ISKCON-(VCC)
Income Expenses
at the year ended 12/31/2009

	Jan - Dec '09
Ordinary Income/Expense	
Income	
4030 - Contributions Income	
4050 - Devotee Contribution	660,752.19
4070 - Co's Matching Contibution	45,714.98
Total 4030 - Contributions Income	706,467.17
 Total Income	 706,467.17
 Expense	
Altar for Radha Krishna	
Altar Supply- RADHA/KRISHNA	1,600.45
Diya,Dhoop, Incesense	2,082.00
Flowers	18,646.27
Total Altar for Radha Krishna	22,328.72
 Educational Exp-Vedic School	 4,180.00
Food For Life-ISKCON-VCC	124,050.93
Gift to Devotees-	4,297.50
Promotion & Event Advertising	60.50
Property Tax	2,890.85
Temple Supplies-Misc	3,462.94
6120 - Bank Service Charges	707.17
6140 - Contributions	42,000.00
6150 - Depreciation Expense	118,880.21
6170 - Equipment Rental	3,762.84
6180 - Insurance	6,014.00
6200 - Interest Expense	
6375 - Mortgage	50,190.66
6200 - Interest Expense - Other	47,100.00
Total 6200 - Interest Expense	97,290.66
 6230 - Licenses and Permits	 2,875.25
6240 - Miscellaneous	2,121.36
6270 - Professional Fees	
6280 - Legal Fees	1,342.00
Total 6270 - Professional Fees	1,342.00
 6300 - Repairs & Maintenance	
6310 - Building Repairs	36,011.00
6330 - Equipment Repairs	182.10
6300 - Repairs & Maintenance - Other	14,561.79
Total 6300 - Repairs & Maintenance	50,754.89

ISKCON-(VCC)
Income Expenses
at the year ended 12/31/2009

6350 · Travel & Ent	
6380 · Travel	45.97
6350 · Travel & Ent - Other	924.60
Total 6350 · Travel & Ent	<u>970.57</u>
6390 · Utilities	
Garbage & Waste	4,018.08
Phone & Communication	5,979.54
6400 · Gas and Electric	15,091.22
6410 · Water & Sewer	4,371.82
Total 6390 · Utilities	<u>29,460.66</u>
6460 · Devotee(Pujari) Maint. Expense	2,153.37
6550 · Office Supplies	607.92
6670 · Event Expense	
Kumbh Mela /Rathyatra	51,669.53
6670 · Event Expense - Other	8,373.90
Total 6670 · Event Expense	<u>60,043.43</u>
Total Expense	<u>580,255.77</u>
Net Ordinary Income	126,211.40
Other Income/Expense	
Other Income	
7010 · Interest Income	192.55
Total Other Income	<u>192.55</u>
Net Other Income	<u>192.55</u>
Net Income	<u><u>126,403.95</u></u>